

Old Hurst Parish Council

Budget for 1st April 2022 to 31st March 2023

Street lighting maintenance	125.00
Electricity for street lights	450.00
Maintenance of Parish Council property	500.00
Grass verge cutting (6 cuts per year)	925.00
Purchase of bulbs	25.00
Internal & external audits	100.00
Parish Council insurance	200.00
CAPALC affiliation fees and training	350.00
Data Protection Officer fee	25.00
Data Controller Registration fee (ICO)	40.00
Website/laptop costs (anti-virus, maintenance, domain name etc.)	125.00
Parish Councillor email address charges	100.00
Wages of Parish Clerk	2350.00
Contribution towards phone and broadband costs	100.00
Contribution towards use of own home as office	100.00
Office expenses (stationery, postage, mileage)	250.00
Donation to church for use for meetings	50.00
JFMI scheme 2022/23 (If bid successful) Parish Council contribution	1500.00
Potential future project to install a footpath	<u>406.36</u>
	7721.36
Less CCC grant for grass verge cutting.	<u>871.36</u>
Budget 2022/23	6850.00
JFMI scheme contribution to be taken from reserves if bid successful	<u>-1500.00</u>
Precept for 2022/23	£5350.00